

7383,3353, 12312008

Attachment 2

Act 18 of 2007 - Stat. Dedication

Budget and Expenditure Reporting Form for Restoration Pregnancy Resource Ctr (entity's legal name and project)  
for the period July 1, 2007 to 12-31-07 (estimated date of completion of the project. Must be completed by June 30, 2008.)

	Budget (see note below)	Actual Exp. 7-1-07 to 12-31-07	Actual Exp. 1-1-08 to 6-30-08	Actual Exp. 7-1-08 to 12-31-08
Appropriation from the State Treasury (1)	\$	\$	\$	\$
Use of the Appropriation:				
Salaries (2)	\$	\$	\$	\$
Related benefits	\$	\$	\$	\$
Travel	\$	\$	\$	\$
Operating services:				
advertising	\$	\$	\$	\$
printing	\$	\$	\$	\$
maintenance of equipment	\$	\$	\$	\$
maintenance of office	\$	\$	\$	\$
rentals	\$	\$	\$	\$
dues and subscriptions	\$	\$	\$	\$
telephones	\$	\$	\$	\$
postage	\$	\$	\$	\$
utilities	\$	\$	\$	\$
other	\$	\$	\$	\$
Office supplies	\$	\$	\$	\$
Professional services (2)	\$	\$	\$	\$
Other charges (2)	\$ 1538.46	\$ 0.00	\$ 769.85	\$
Acquisitions & major repairs (2)	\$	\$	\$	\$
Total use of the appropriation	\$ 1538.46	\$ 0.00	\$ 769.85	\$

Show only dollar amount to be received from State Treasury. Budget revisions MUST be submitted to the Treasury for approval prior to the expenditure of funds.  
(1) Use a separate attachment for each State Fiscal Year's appropriation (even if funds are used for the same project).  
(2) Provide detail actual expenditure information on Attachment 2-Supplement for this item.

Budget Prepared by:

Date

12/31/07 Exp. Rept. Prepared by:

Date

6/30/08 Exp. Rept. Prepared by:

Date

12/31/08 Exp. Rept. Prepared by:

Date

Not in HBI  
but is  
in fraction

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Act 18-Stat. Ded.

**COMPLETE AND ATTACH WHEN REPORTING EXPENDITURES**  
**Attachment 2a**

Restoration Pregnancy Resource Center  
Legal name of Entity

Act 18 of 2007

Measures of performance completed as of: 6/30/08  
(end date of reporting period)

1. Adoptive Mother Support (tangible help)  
(Name of measure of performance).

Portion completed: 0%  
(a number or percentage)

2. Programs of Center (Pregnancy testing; counseling svc)  
(Name of measure of performance).

Portion completed: 100%  
(a number or percentage)

3. \_\_\_\_\_  
(Name of measure of performance).

Portion completed: \_\_\_\_\_  
(a number or percentage)